

**Annual Spending Submission & 3 Year Delivery Plan**

Project	Location	Description	Cost £000		
			2014/15	2015/16	2016/17
Supporting measures	Boroughwide	Smarter travel programme including Road Safety, Travel Awareness and School Travel Plans.	300	300	300
Estate cycle parking	Boroughwide	Secure cycle parking on council estates	46	46	46
Cycle training	Boroughwide	Cycle training for adults and children	141	141	141
Surveys	Boroughwide	Cross borough programme of surveys and monitoring at a strategic level, including walking, cycling and traffic counts	30	30	30
Pocket places Peckham	Peckham Rye	Further development and implementation of the 'Pocket Places for People' project on streets adjacent to Rye Lane. This scheme has been developed via a joint venture with Sustrans and overlaps with the council's Community Streets concept.	360	0	0
CPZ kerbside re-use	Boroughwide	Building on CPZ reviews to offer alternative options for kerbside space e.g. cycle parking, street trees..	0	20	20
Filtered permeability	Boroughwide	Post monitoring and implementation of existing schemes (Lytham Street and Riverside), plus further programme of cycle permeability measures.	97	0	0
Crystal Palace Parade	Dulwich	Implementation of measures to improve safety and accessibility at the roundabouts adjoining borough boundary.	280	0	0
Local environmental improvements	Boroughwide	Small scale interventions to address specific issues identified in year e.g. dropped kerbs, cycle parking etc, as well as match funding to support air quality bids	95	95	75
Station accessibility	Boroughwide	Improvements to streets in the vicinity of stations (Nunhead, South Bermondsey, West Dulwich, Sydenham Hill, Kennington, Borough) focussing on small scale accessibility improvements and wayfinding.	0	25	250

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Brayard's Road neighbourhood	Peckham Rye & Nunhead	Areas adjacent to Brayard's Road on both sides of railway line. Mainly small scale interventions to build on recent changes to road layout and create an attractive environment for walking between the town centres of Nunhead and Peckham Rye. Supports PNAAP and Mayor's Vision for Cycling.	255	300	0
Walworth Road South	Walworth	Corridor scheme between John Ruskin and Merrow Street. Measures to include improvement to footways, crossing points and review of carriageway space allocation. To complement the mixed priority scheme to the north.	50	300	500
Bellenden Road neighbourhood	Peckham Rye	Area to the west of Rye Lane. Focus on improving permeability through the Bellenden Road / Lyndhurst Way area. Building on previous proposals. First year to include comprehensive community consultation to build consensus. Supports PNAAP and Mayor's Vision for Cycling.	50	380	0
West Camberwell neighbourhood	Camberwell	Area to the south west of the town centre bounding border with Lambeth. Focus on footway improvements and speed management on border roads. Improvement to walking and cycling links to the town centre and between green spaces.	267	0	0
Coleman Road neighbourhood	Camberwell	Area bounded by St Georges Way, Wells Way and Southampton Way. Focus on safety issues at the 'triangle' and measures to support planned flood alleviation works in the Coleman Road area.	275	200	0
North Peckham neighbourhood	Peckham	Meeting House Lane area north of Peckham High Street. Localised environmental and accessibility improvements. Focus on walking routes to Queens Road station and Peckham Square and identified cycle link.	275	200	0
Lower Road	Rotherhithe	Match funding towards planned changes to the road layout in the Surrey Quays area to support the CWAAP.	0	400	0

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Drummond Road neighbourhood	Bermondsey	Area bounded by Southwark Park Road, Jamaica Road, St James Road and the railway. To complement residential development at the Biscuit Factory site and meet demand for improved walking and cycling links. Focus on walking routes to Bermondsey tube and Southwark Park and proposed Quietway cycle link to support the Mayor's Vision for Cycling as well as general accessibility improvements to Southwark Park Road.	0	25	325
Ilderton Road	Bermondsey	Corridor scheme to improve safety and accessibility including review of road space allocation and treatment of key junctions.	0	34	459
Elmington neighbourhood	Camberwell	Improving walking and cycling links through the area bounded by Bowyer Place, Southampton Way, Camberwell Church Street and Camberwell Road. Complements planned Quietway and green link designs.	0	25	325
Thurlow Street corridor	Walworth	Corridor scheme comprising Thurlow Street, Flint Street, Rodney Road and Rodney Place. Safety and accessibility improvements to link Burgess Park and New Kent Road. Supports Aylesbury regeneration plans and Mayor's Vision for Cycling proposals.	0	0	50
Dog Kennel Hill PRR	Camberwell	Principal Road Renewal	270		
Crystal Palace Parade PRR	Dulwich	Principal Road Renewal	275		
Lordship Lane PRR	Dulwich	Principal Road Renewal - reserve scheme	75		
Rye Lane PRR	Peckham	Principal Road Renewal - reserve scheme	75		
15/16 PRR	To be confirmed	Principal Road Renewal		545	
16/17 PRR	To be confirmed	Principal Road Renewal			545
			<b>2014/15</b>	<b>2015/16</b>	<b>2016/17</b>
<b>Totals</b>			3,166	3,166	3,166

Project	Location	Description	Cost £000		
			2014/15	2015/16	2016/17
		<b>Corridors and neighbourhoods</b>	2,221	2,221	2,221
		<b>Supporting measures</b>	300	300	300
		<b>Discretionary funding</b>	100	100	100
		<b>Principal Road Renewal</b>	545	545	545